

The Ingham County Local Interagency Coordinating Council (LICCC), as part of the Great Start Collaborative, is the advisory group which assists in development and implementation of an annual service area plan to promote and support Early On within Ingham County. The Great Start Collaborative approves the proposed grant budget and continuation of the agency partnerships which support and provide services to Early On eligible children and their families.

Some of the focus areas and accomplishments of the 2014-2015 grant cycle (fiscal year) include:

- Continuation of Early On Playgroup Specialist positions to provide continuity in curriculum and methodology in 22 Play and Learn groups facilitated by Early On, in conjunction with Great Parents, Great Start and the new Healthy Families America program.
- Continued parent participation in our Local Interagency Coordinating Council (GSC) via the Great Start Family Coalition.
- Compliance on all 8 of the IDEA Part C State Performance Plan Indicators, exceeding all of the State targets.
- Processed 1034 referrals and 37 staff provided service to 899 children in the 12 month period of June 1, 2014 to May 31, 2015. Of the 899 children 687 (compared to 665 in 2013-14) were eligible under Part C of IDEA and 198 (compared to 198 in 2013-14) were additionally eligible for Michigan special education.
- Received training in Illuminate Education and implemented use of the electronic IFSP.
- Participated in the Michigan Book Study - The Early Intervention Workbook: Essential Practices for Quality Services, facilitated by the authors of the workbook.
- Engaged in 2 workload data collection periods to gain information on the way time is spent for Early On service providers and guide workflow and staffing decisions.
- Expanded Medicaid Billing to include Early Interventionists.
- Participated in Early On Transition training module and revised the local transition guidance document for use of a consistent process throughout the ISD catchment area to ensure that children participating in Early On experience a smooth and effective transition to Early Childhood Special Education programs.

Goals for the 2015-2016 grant cycle (fiscal year) include:

- Continue to increase use of coaching/consultation methodology through implementation of Family Guided Routines Based Intervention.
- Continue implementation AEPS curriculum for infants and toddlers and use for ongoing assessment of child outcomes.
- Implementation of an IFSP only for all children birth to 2.5 years of age, using an electronic IFSP through Illuminate Ed.
- Improve transition practices for children transitioning to Early Childhood Special Education.
- Continue to look at staff workloads and examine service delivery models moving forward.

The Early On grant formula has changed over the past two years. The allocation for 2015-16 is \$282,730 a slight increase of \$9,588. Due to increased retirement costs not all expenses previously covered by the Early On grant will be covered in 2015-16.

**Early On  
Grant Budget  
2014-15**

	2014-15		2015-16	
	FTE	Cost	FTE	Cost
<b>Grant Revenue</b>				
Current Year		273,142		282,730
Prior Year Carryover		-		-
		273,142		282,730
		273,142		282,730
<b>Grant Expenses</b>				
<b>Ingham ISD</b>				
Playgroup Specialist I	0.50	37,924	0.50	49,087
Playgroup Specialist II	0.50	44,940	0.50	47,636
Early Intervention Svs	0.80	88,972	0.80	93,724
Early Intervention Svs	0.50	40,996	0.50	43,611
GAP Services		8,000		8,000
Other				
Mileage		15,000		2,500
Workshops/Conferences		500		295
Supplies		1,183		1,000
Indirect (14-15 at 15.00%)		35,627		36,877
		273,142		282,730
		273,142		282,730
<b>Total Expenses</b>		273,142		282,730
<b>Net Revenue/(Expense)</b>		-		-